

Message Text

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PAGE 01 GENEVA 06511 111711Z

44

ACTION ORM-03

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FOR S/R/ORM

E.O.11652 NA

TAGS ICEM XK SREF CS

SUBJ USG SUPPORT FOR ICEM-CY 1974

REF WIESNER CHASTAKA CARLIN TELECON

1. CURRENT ESTIMATE CUBAN REFUGEE MOVEMENTS EX-SPAIN TO USA
UNDER ACCELERATED PROGRAM IN 1974 IS 17,000 RATHER THAN 20,000
AS PREVIOUSLY REPORTED.

2. PRIOR TO ANNOUNCEMENT SPECIAL PAROLE PROGRAM, ICEM HAD
PROJECTED 8,600 CUBAN REFUGEE MOVEMENTS EX-SPAIN TO USA UNDER
ICEM'S REGULAR 1974 PROGRAM. THEREFORE FINANCING REQUIRED
FOR ADDITIONAL 8,400 AT \$135 PER CAPITA WHICH AMOUNTS TO
\$1,134,000.

3. PROSPECTIVE SOURCES OF INCOME TO COVER THESE ADDITIONAL
8,400 MOVEMENTS ARE AS FOLLOWS:

(A) PER CAPITA CONTRIBUTIONS FROM GOS \$168,000

(8400 X \$20)

(B) USG'S SPECIAL ACCOUNT NO 2 IN ICEM'S REFUGEE
LOAN FUND 255,000

(C) CUBAN ASSISTANCE APPEAL 300,000

(D) TOTAL \$723,000

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PAGE 02 GENEVA 06511 111711Z

(E) BALANCE REQUIRED \$411,000

4. IN EVENT USG PREPARED CONTRIBUTE \$3,449,000 TO ICEM IN

CY 1974, RECOMMEND EARMARKING AS FOLLOWS:

(A) ADMINISTRATIVE BUDGET \$1,066,560

(B) SECTION II - REFUGEE PROGRAM 1,435,820

(C) SECTION III - LATIN AMERICAN PROGRAM 946,620

5. IN EVENT USG PREPARED CONTRIBUTE ONLY \$3,250,000, RECOMMEND

EARMARKING AS FOLLOWS:

(A) ADMINISTRATIVE BUDGET \$1,066,560

(B) SECTION II - REFUGEE PROGRAM 1,435,820

(C) SECTION III - LATIN AMERICAN PROGRAM 747,620

6. WHILE ABOVE RECOMMENDATIONS WOULD ENSURE ADEQUATE FINANCING FOR ICEM'S 1974 REFUGEE PROGRAM INCLUDING ADDITIONAL 8,400 CUBANS MENTIONED PARA 3 ABOVE, THE LEVEL OF USG'S SUPPORT FOR ICEM'S LATIN AMERICAN PROGRAM WOULD BE REDUCED CONSIDERABLY. IN CURRENT YEAR, USG CONTRIBUTING \$1,103,450 TO LATIN AMERICAN PROGRAM. ICEM ANTICIPATES \$1,158,620 FROM USG FOR THIS PROGRAM IN CY 1974(APPROXIMATELY 55 PERCENT OF ALL GOVERNMENT CONTRIBUTIONS). THE AMOUNT OF \$946,620 MENTIONED PARA 4(C) WOULD REPRESENT APPROXIMATELY 45 PERCENT OF ALL GOVERNMENT CONTRIBUTIONS. THE AMOUNT OF \$747,620 MENTIONED PARA 5(C) WOULD REPRESENT APPROXIMATELY 35 PERCENT OF ALL GOVERNMENT CONTRIBUTIONS.

7. IN ORDER SATISFY ICEM'S FULL REQUIREMENTS IN ICEM'S ADMINISTRATIVE AND OPERATIONAL BUDGET FOR 1974, THE USG WOULD HAVE TO CONTRIBUTE \$3,661,000.BASSIN

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